

A TRANSFORMATIVE INVESTMENT IN CALIFORNIA'S FUTURE

Pre-Bid Conference

HSR 14-14: Right of Way Services

July 15, 2014

Fresno, CA



Stephanie Rendon-Fuentes SENIOR RIGHT OF WAY AGENT

MORE THAN A TRANSPORTATION PROGRAM

- California is 8th Largest Economy in the World
- Comparable to Northeast Corridor in Terms of Distance,
 Population and Complexity
- Transformative Investment
- Connecting all California Population Centers



WHY HIGH-SPEED RAIL IN CALIFORNIA?

- Curbs Congestion
 - » LAX to SFO is the Busiest Short-Haul Market in US
 - » 1 in 6 Flights out of LA Heads to Bay Area
 - » Six of Top 30 Congested Urban Areas in US Located in California
- Population Growth
 - » Estimated to Reach 50 Million by 2030
- Air Quality/Sustainability
 - » Meets Goals of AB 32/SB 375
 - » Worst Air Communities in the Country
- Alternatives are Costly
 - » 2-3 Times More Expensive

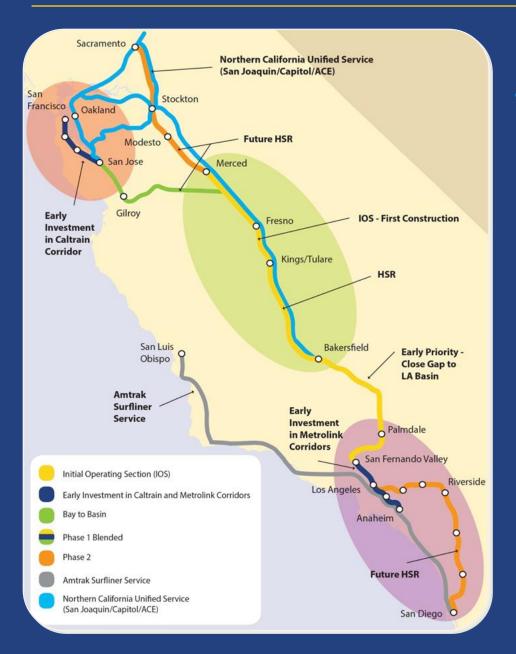




RESULTS FOR CALIFORNIA

- Reduction in Vehicle Miles Traveled (VMT)
 - » By 2040: 10 million Miles Every Day
 - » By 2030: Reduction in VMT Equivalent to Removing 1-500 Mile Lane of Cars
- Daily Number of Flights Diverted
 - » Starting in 2030: Reduction of 93 to 171 Flights
- Air Quality Improvements
 - » Tons of Volatile Organic Compounds Reduced
 - » Tons of Particulate Matter Reduced
 - » Tons of Ozone Precursors

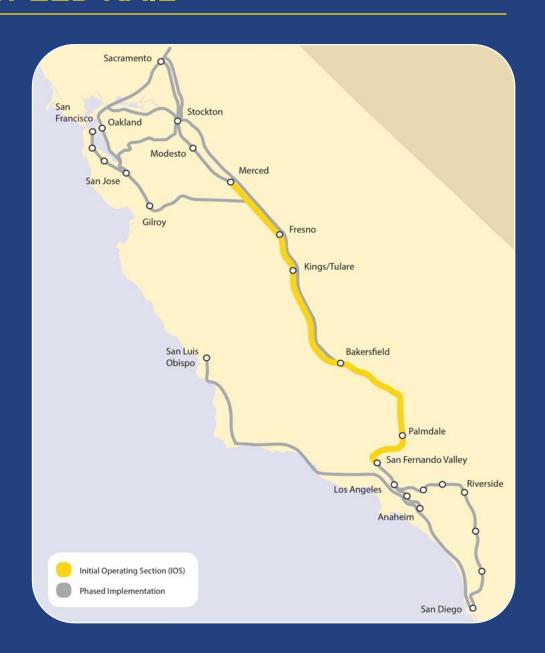
A STATEWIDE RAIL MODERNIZATION PLAN



- Connecting California
 - » Caltrain Electrification & Early Investments in the Peninsula Corridor
 - » Central Valley "Backbone" of High-Speed Rail
 - » Regional Enhancements in Southern California
 - » Statewide Connectivity Projects & Investments

NATION'S FIRST HIGH SPEED RAIL

- Initial Operation Section
- 300 Miles
- Central Valley to San Fernando Valley
- Operational by 2022



WHY START IN THE CENTRAL VALLEY?

- Central Valley will Serve as the "Backbone" of a System that will Tie Major Regions of California Together
- Fastest Growing Region in the State
- Revitalize Central Valley Downtown Centers
- Creates Jobs in a Region with High Unemployment
- Best, Most Cost-Efficient Location for Testing



WORK IS UNDERWAY

Construction Package 1

- » 29 miles between Madera and Fresno
- » Design-Build Contract with Joint Venture Tutor-Perini/Zachry/Parsons
- » Property Acquisition, Design Work, Utility Relocation
- » Over 250 employees, and 33 small or disadvantaged businesses currently working on the project





DON GREBE

DIRECTOR OF REAL PROPERTY

RIGHT OF WAY: WHERE WE ARE

- December 2012: Right of Way Contracts Awarded to 4 Teams
 - » Hammer Jewel & Associates (AKA Beacon)
 - » Continental Field Services Corp.
 - » Universal Field Services, Inc.
 - Solden State Right of Way Team (BRI, ARWS, OPC)
- Construction Package One: Madera to Fresno (29 Miles)
 - » April 2013: First Written Offers Began
- As of June 20, 2014
 - » 385 Parcels Approved for Acquisition
 - » 301 Received First Written Offers
 - » 50 Parcels Turned Over to Design-Build Contractor

RFP HSR 14-14: RIGHT OF WAY SERVICES

- Right of Way Services for Multiple Contracts
- Contract(s) Term is 4 Years
- Estimated Cost: Up to \$35 Million
- Environmentally Cleared Parcels North of Madera to North of Bakersfield
- Estimated 1100 Impacted Parcels



SCOPE OF SERVICES

- Includes:
 - » Administration and Project Management
 - » Appraisals
 - » Phase I and Phase II Environmental Site Assessments (ESA)
 - » Land Rights and Real Property Acquisition
 - » Relocation Assistance
 - » Other Real Property Services
 - » Quality and Safety Management
- Full Scope of Services are Detailed in RFP

EVALUATION PROCESS

- Proposals will be Evaluated Based on:
 - » Past Performance and Experience
 - » Team Organization and Key Personnel
 - » Understanding of the Project Elements and Requirements
 - » Small Business Participation
 - » Price Proposal

TIMELINE

- June 17: RFP Advertised
- July 15: Pre-Bid Conference
- July 21: Written Question Submittal Deadline
- July 25: Response to Written Questions
- August 8: Proposals Due by 4:00 p.m. PST
- August 15: Shortlist of Qualified Contractors Announced
- August 21: Notice of Intent to Award by 5:00 p.m. PST
- September 23: Proposed Contract Start Date

HOW TO PROPOSE

- All State Contract are Advertised Through www.bidsync.com
- The RFP Solicitation Shall Follow the Process in California Code of Regulations
- Offerors are Required to Comply with the Authority's Small Business Participation Goal
- The RFP will be Available in Electronic Format Only
- All Questions Regarding this RFP Must be Submitted in Writing Through www.bidsync.com



ROBERT PADILLA

SMALL BUSINESS ADVOCATE

CONNECTING CALIFORNIA: JOBS

Targeting: California

Construction: Direct, Indirect Jobs in Hard-Hit Sectors

Permanent: Rail Modernization
 Creates Efficiencies Statewide



CONSTRUCTION JOBS AND MULTIPLIERS BY STEP, SPREAD OVER THE IMPLEMENTATION SCHEDULE

STEPS	TOTAL EMPLOYMENT
First Leg of Initial Operating Section	20,000 Jobs Annually for 5 Years
Initial Operating Section	57,000 Jobs Annually for 9 Years
Bay to Basin	62,000 Jobs Annually for 13 Years
Phase 1 Blended	67,000 Jobs Annually for 15 Years

Source: 2014 Business Plan, Exhibit 2.3

CONNECTING CALIFORNIA: SMALL BUSINESSES

- Aggressive 30% Goal for Small Business Participation Including
 - » 10% for Disadvantaged Business Enterprises (DBE)
 - » 3% for Disabled Veteran Business Enterprises (DVBE)
- Meeting & Exceeding Goals
- Free Statewide Certification Workshops
- Partnerships with Federal, State and Local Organizations





COMMITMENT TO DIVERSE SMALL BUSINESSES

- Certified Businesses that Count Towards Goal Include:
 - » Micro Business Enterprises
 - » Disadvantaged Business Enterprises (DBE)
 - » Disabled Veteran Business Enterprises (DVBE)
 - » Small Business Administration 8(a) Program



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We Recognize Small Business Certifications from:

- » California Department of General Services
- » California Unified Certification Program
- » Disabled Veteran Business Enterprises (DVBE)
- » Small Business Administration 8(a) Program

SMALL BUSINESS PERFORMANCE PLAN

- Proposers Must Submit a Small Business Performance
 Plan that Includes How the 30% Goal will be Met
- Proposers Must Also:
 - » Appoint Small Business Liaison
 - » Host Small Business Outreach Event
 - » Provide an Affidavit of Commitment to Meet the Goals
 - » Count Small Business Participation at Any Tier Level

NETWORKING TIME

Primes

Subs



AGENT TBA

OFFICE OF THE INSPECTOR

THANK YOU

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